

Community Information Sessions SCRD Budget 2022

Areas D, E & F – January 12



Purpose of this information session

- Provide overview of the SCRD Round 1 Budget
- Provide information on utility rates for 2022
- Taxation information ahead of Round 2 Budget
- Provide community an opportunity to ask questions about proposed projects and the budget



Budget Timeline



Budget Adopted – February 24



What's impacting this year's budget?

Projects



147 Projects have been moved forward from 2021 and 90 new projects are proposed for 2022

Mandatory Items



A number of budget items are required to bring infrastructure into regulatory compliance.

Staffing



16 additional full-time positions to ensure service delivery is maintained

Maintenance



New vehicle requirements, facility fixes and equipment upgrades.

New 2022 Proposed Projects



**Post closure
funding for
Sechelt Landfill
\$100,000**



**Halfmoon Bay
Firehall &
Vehicle
Purchases
\$450,000**



**North / South Pender
Watermain
Replacements - \$1.45
million**



**Dam upgrades
\$2 million**



**Church
Road Well
\$7.5m**



**Upgrades to
Recreation
Facilities -
\$215,000**

Utility Rates



Water

Regional + \$58.55

North Pender +\$86.24

South Pender +\$61.38



Garbage / Food Waste

No Change



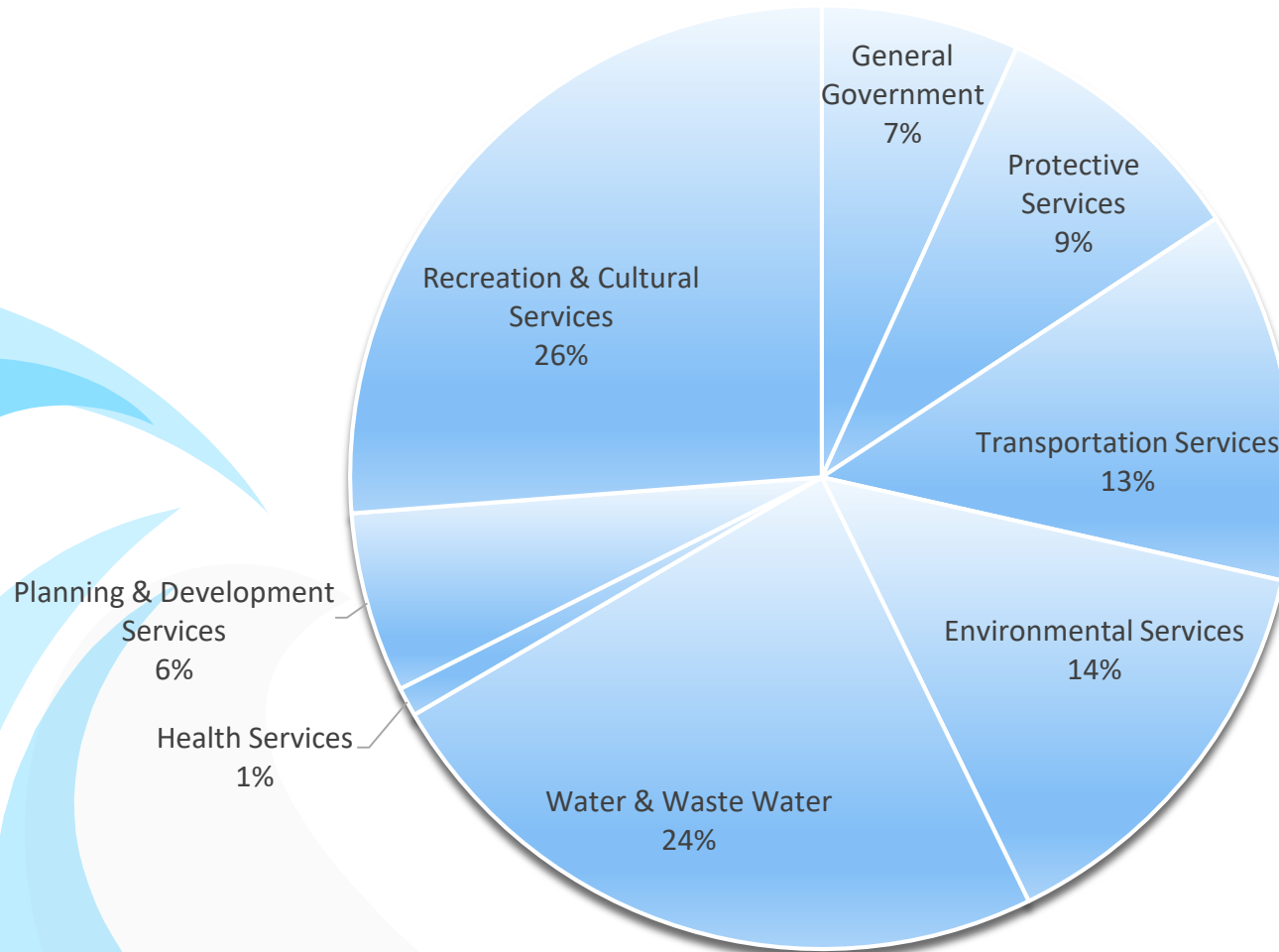
Wastewater

No change for four of the wastewater treatment facilities.

Other eleven seeing increases ranging from \$10 to \$315

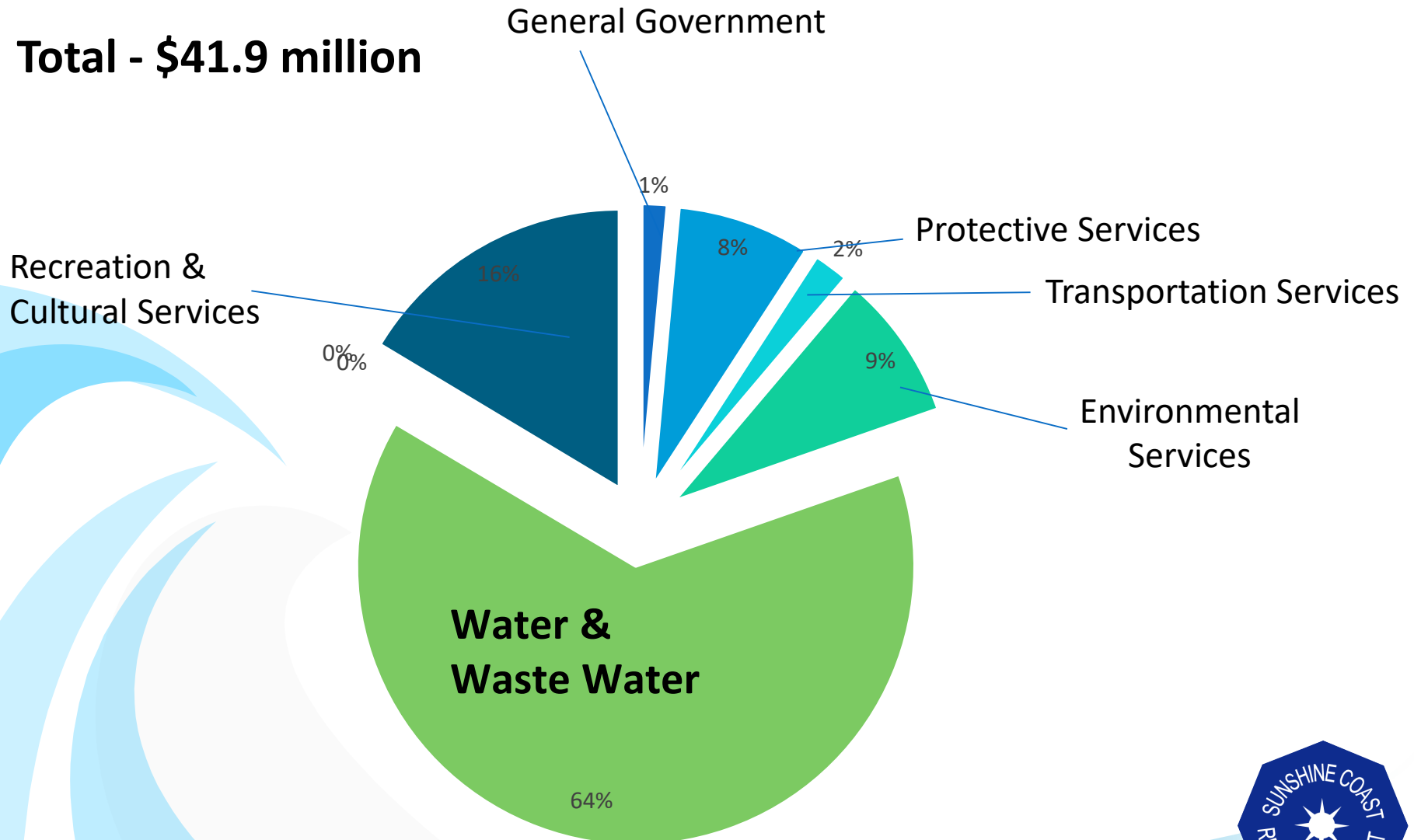
Operating budget (After Round 1)

Total - \$52 million



Capital budget (After Round 1)

Total - \$41.9 million



Sunshine Coast Assessments



Properties on Sunshine Coast saw significant rise in assessed value



Some properties saw 46% increase in valuation



Taxes are based on assessed home values



Sunshine Coast Assessments

Overall Change in Assessed Values		
	Assessed Value	% Change
2021 (cycle 10)	13,974,976,419	
Increase due to NMC *	207,339,339	1.48%
Increase due to Market	4,582,449,799	32.79%
2021 Total	18,764,765,557	34.27%

*Non-market change

- Non-market change (NMC) is generally related to growth
- Market change refers to changes in assessment related to market shifts



Area D – Proposed Taxation

Figures below are based off an assumption that you participate in every SCRD service offered in the area. The figures are calculated per \$100,000 of assessed value on your home.

2021 SCRD Rate	2022 Assessment Increase	2022 Preliminary SCRD Rate
\$273.89	\$220.49	\$234.51

\$500,000 Value



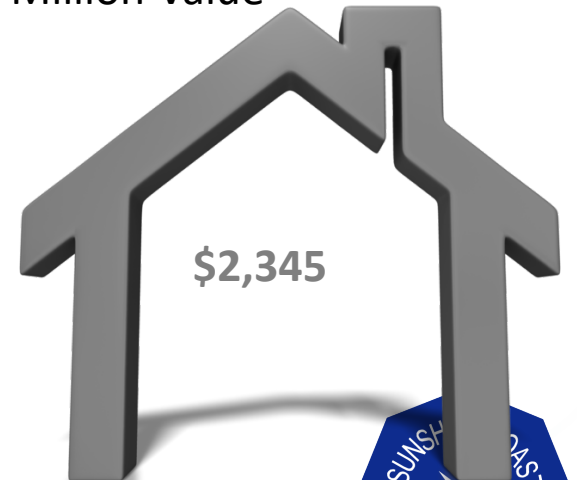
\$1,173

\$750,000 Value



\$1,759

\$1 Million Value



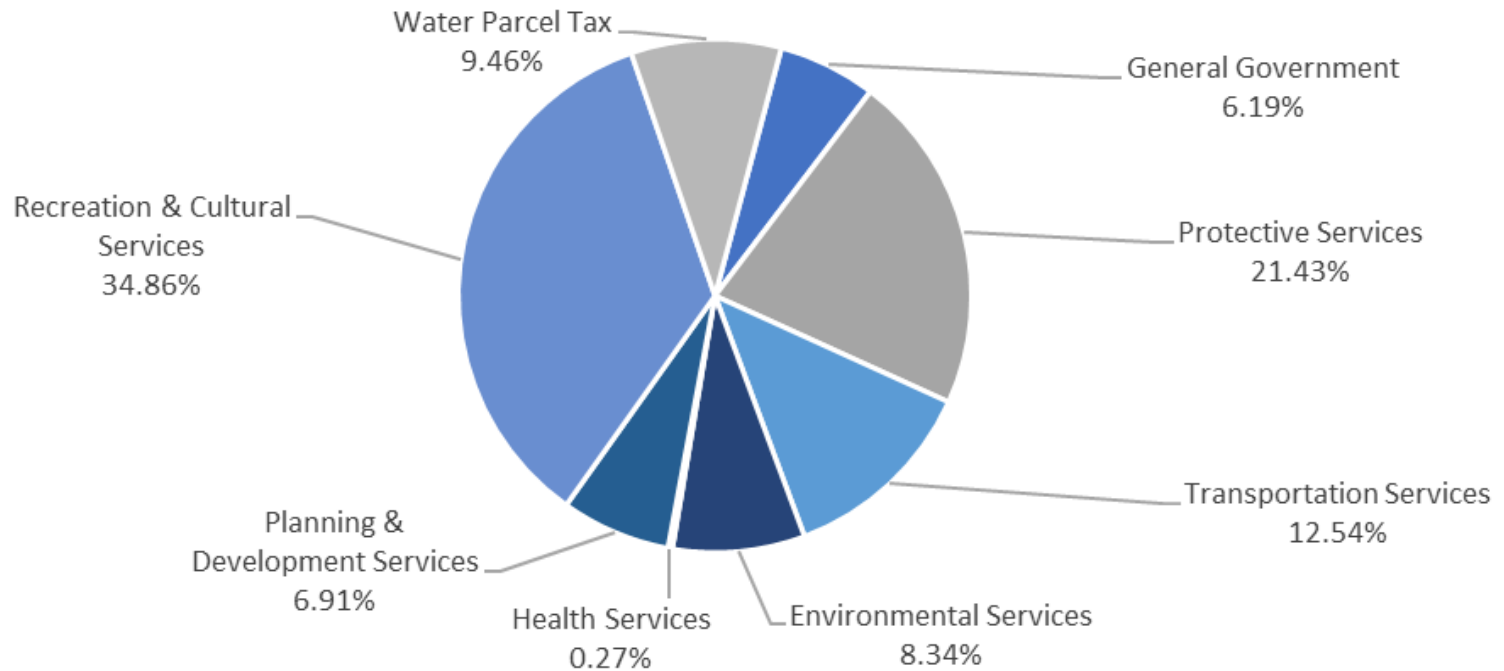
\$2,345

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Area D

Where Do Your Tax Dollars Go?



Area E – Proposed Taxation

Figures below are based off an assumption that you participate in every SCRD service offered in the area. The figures are calculated per \$100,000 of assessed value on your home.

2021 SCRD Rate	2022 Assessment Increase	2022 Preliminary SCRD Rate
\$268.18	\$210.65	\$224.80

\$500,000 Value



\$750,000 Value



\$1 Million Value

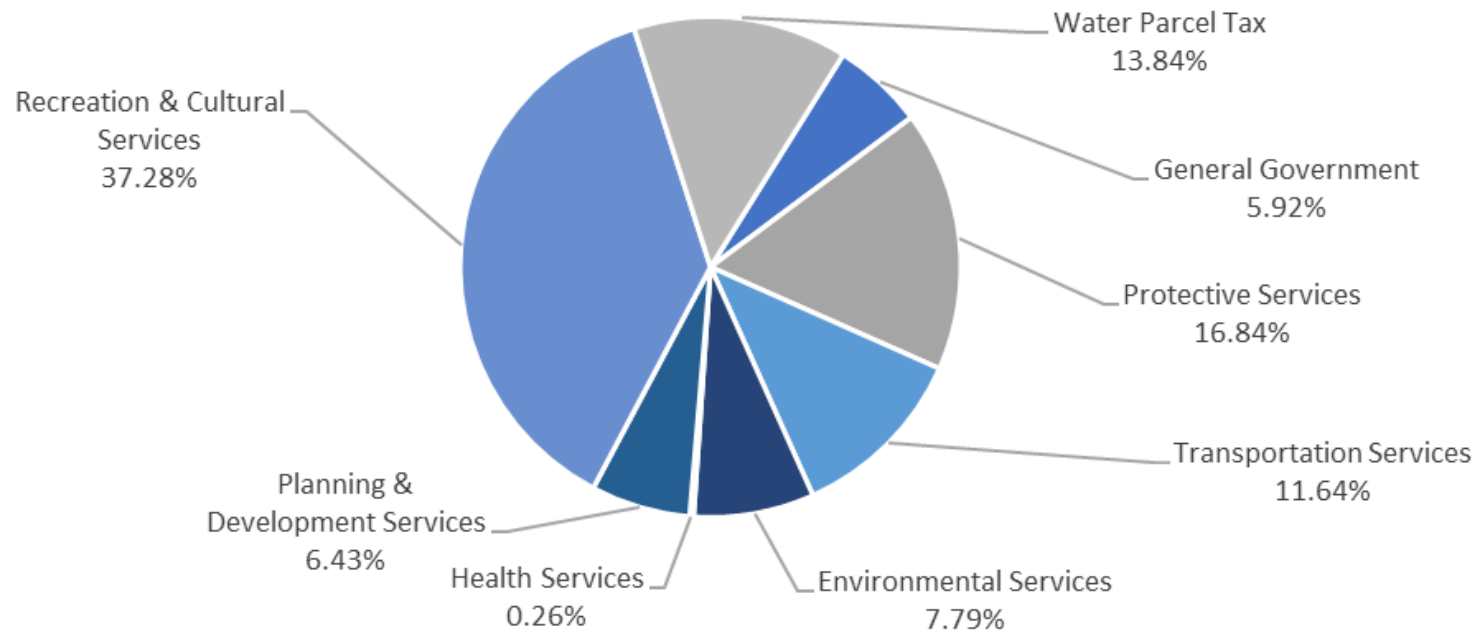


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Area E

Where Do Your Tax Dollars Go?



Area F – Proposed Taxation

Figures below are based off an assumption that you participate in every SCRD service offered in the area. The figures are calculated per \$100,000 of assessed value on your home.

2021 SCRD Rate	2022 Assessment Increase	2022 Preliminary SCRD Rate
\$277.96	\$210.28	\$223.90

\$500,000 Value



\$1,120

\$750,000 Value



\$1,679

\$1 Million Value



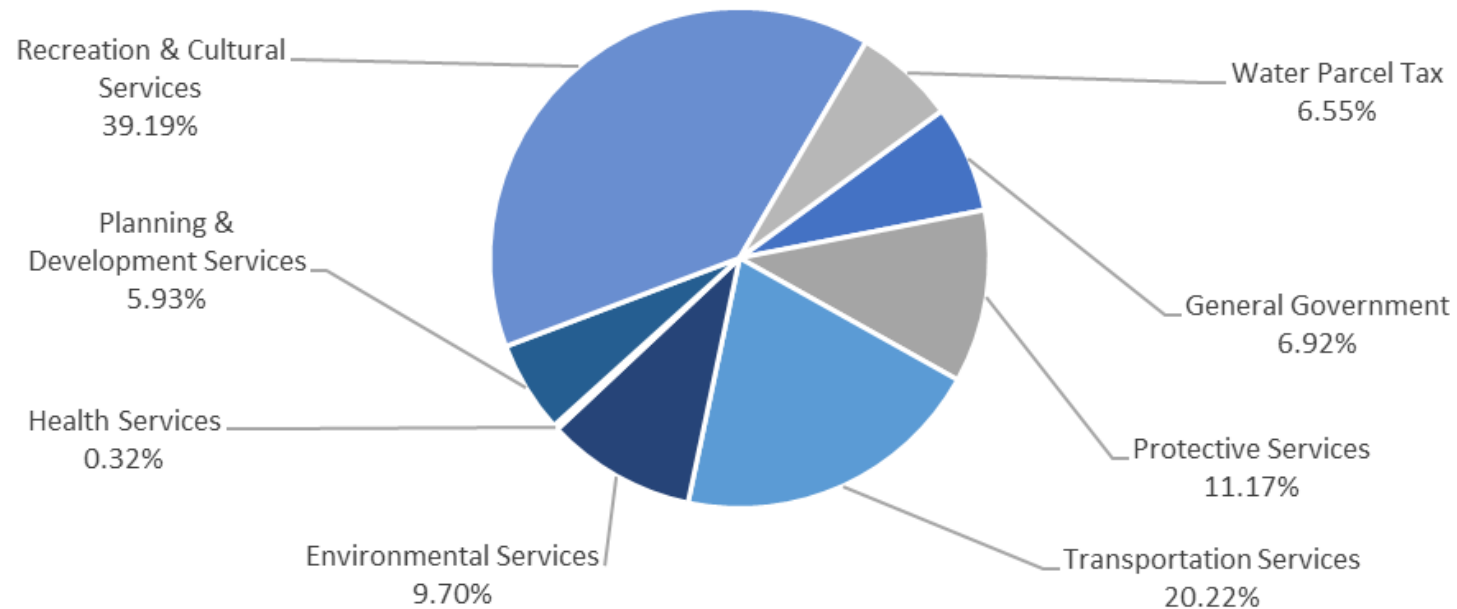
\$2,239

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Area F

Where Do Your Tax Dollars Go?



Area F (Islands) – Proposed Taxation

Figures below are based off an assumption that you participate in every SCRD service offered in the area. The figures are calculated per \$100,000 of assessed value on your home.

2021 SCRD Rate	2022 Assessment Increase	2022 Preliminary SCRD Rate
\$130.54	\$86.33	\$92.36

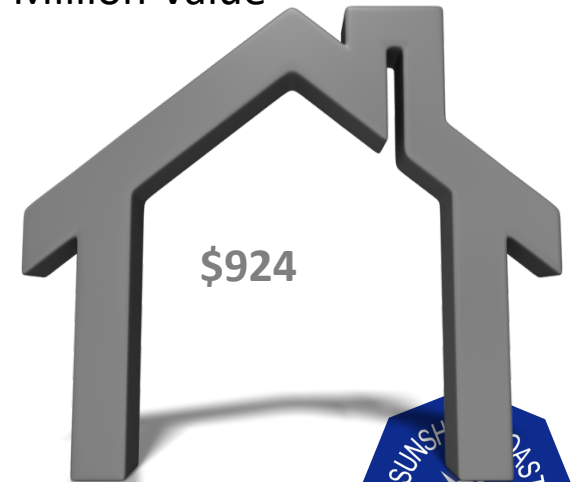
\$500,000 Value



\$750,000 Value



\$1 Million Value



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What's next?

More information
letstalk.scrd.ca/budget

Information
Session

- Today

Round Two
Budget

- January 24

Budget
Adoption

- February
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Questions

